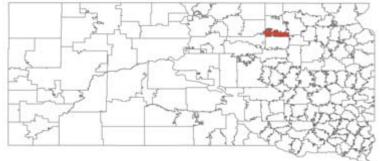
# 2002-2003 Profile of Warner School District 06-5

110 1st Ave. S.W., Warner, SD 57479-0020



Home County: Brown
Area in Square Miles: 187
2002 K-12 Fall Enrollment: 303

#### Revenue

	General	Capital Outlay	<b>Special Education</b>	Pension
Local	\$593,529	\$123,230	\$73,923	\$15,857
County	\$21,397	\$0	\$0	\$0
State	\$792,652	\$0	\$0	\$0
Federal	\$71,821	\$14,331	\$38,638	\$0
Total	\$1,479,399	\$137,561	\$112,561	\$15,857

#### State Aid

<b>Total State Aid</b>	\$767,901
Extraordinary Cost Fund - SE	\$0
Special Education	\$0
General Aid	\$767,901

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,756
IDEA Part B	\$35,882
Total	\$38,638

### **Expenditures**

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$771,124	\$0	\$41,087	\$0
PK Instruction	\$0	\$0	\$12,682	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$69,769	\$0	\$39,171	\$0
Administration Services	\$198,899	\$0	\$14,702	\$0
Transportation Services	\$57,142	\$0	\$2,464	\$0
Other Support Services	\$206,747	\$92,878	\$0	\$0
Community Services	\$28,253	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$63,111	\$0	\$0	\$0
<b>Total Expenditures</b>	\$1,395,047	\$92,878	\$110,107	\$0

## Cost per ADM

<b>Ending Fund Balance</b>		General Fund Only \$4 Educational Funds* \$4	
General Capital Outlay	\$412,655 \$351,399	* Includes General, Special Education and Pension Funds	
Special Education Pension	\$136,795 \$121,148		

### 2002 Payable 2003 Levy per Thousand

¢2.74
\$3.74
\$4.74
\$6.02
\$12.90
\$0.75
\$1.25
\$1.58
\$0.30

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$172,201	\$167,783
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$103,333	\$100,939

### 2002 Taxable Valuations

Agricultural	\$75,174,710
Owner Occupied	\$13,827,939
Non-Ag Z	\$4,515,421
Other Non-Ag/Utilities	\$11,222,788
Total	\$104,740,858

## **Student and Assessment Data**

December 2002 Federal Child Count		Special Education Placement	
Deaf-Blind	0	Categories	
<b>Emotionally Disturbed</b>	2	Home	1
Mental Retardation	3	Residential Facility	0
Hearing Impaired	0	Separate School	0
Learning Disabled	10	Regular Classroom	15
Multiple Disabilities	0	Self-Contained Classroom	0
Orthopedic Impairment	0	24 Hour Program	0
Visually Impaired	0	Early Childhood Setting	1
Deaf	0	Early Childhood Special Ed Setting	3
Speech/Language	7	PT Early Child/ PT Early Child SE	1
Other Health Impaired	1	Resource Room	7
Autism	0	Day Program	0
Traumatic Brain Injury	0	Home / Hospital Program	0
Developmental Delay	5	Total	28
Total	28		

PK-12 Enrollment	303
Open Enrolled Students Rec'd	57
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	25.7%
% Special Needs Students	9.2%
Students Transported	184
Student to Staff Ratio	15.6
District Attendance Rate	96.9%
Number of Graduates	17

**Student Data** 

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1.000
General State Aid Adj. ADM	331.535

**ADM Data** 

<b>Teaching Staff Data</b>		
Average Teacher Salary	\$27,262	
Experience Adjusted Salar	\$29,300	
Avg Years of Experience	10.3	
% with Advanced Degrees	18.2%	
Certified Instructional Staff	19.4	
Classroom Staff	0.0	

	ADA	ADM
K-8	192.657	197.832
9-12	91.683	95.608
Total	284.340	293.440

American College Test (ACT)

21.1

26.3

22.6

22.9

23.5

11

English

Reading

Science

Composite Score

Number Tested

Math

Stanford	Achievement	Test Series.	Tenth	Edition	(SAT10)

	Gr	ade	Gra	de 4	Gra	de 5	Gra	de 6	Gra	de 7	Gra	de 8	Gra	de 11
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	61		88		86		64		76		65		82	
Science	62		78		88		67		67		75		69	
Social Science	63		85		89		79		72		69		68	
Language Arts	67		72		77		67		76		72		61	
Reading	66		74		68		62		67		66		77	
Complete Battery	63		79		81		67		71		67		71	
Number Tested	23	3	21	1	17	4	26	2	25	3	15	0	26	0

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	15%	
Grade 9	100%	

No assessment data are reported when less than ten students were tested.